

COUNTY COUNCIL WORK SESSION AGENDA
Monday, June 3, 2019
6:00 pm
County Council Chambers, Fourth Floor
440 Third St, Columbus, IN 47201

Opening of Meeting – Matt Miller, Council President

Budget Information – Pia O'Connor, Auditor

Financial and Health Trust Updates: - Pia O'Connor, Auditor

Discussion on Request for New Positions – Pia O'Connor, Auditor

Miscellaneous

Information through email. No presentation –

Request for Additional Appropriation

E-911 Center – (1122) \$73,717.70

Todd Noblitt

Stop Grant 2019-2020 - (8897) \$47,766.00

Brenda Mijares

Adult Protective Services – (8900) \$282,919.27

Brenda Mijares

Community Crossing Grant - (8924) \$589,471.00

Danny Hollander

Highway Department – (1176) \$630,467.00

Danny Hollander

Local Roads and Streets - (1169) \$699,538.00

Danny Hollander

Cumulative Bridge – (1135) \$1,551,882.00

Danny Hollander

Community Corrections Grant - (9101) \$731,284.50
Probation Pre-Trial Grant - (9107) \$66,500.00
Community Correction Project Income - (1122) \$314,171.05
Community Corrections Juvenile - (9102) \$63,631.00
JCC Discretionary Grant - (7403) \$ 3,231.00
Veteran's Treatment Court Grant - (9202) \$ 68,555.00
PSC (VTC) Grant - \$10,000.00
PSC (DRC) Grant - \$10,000.00
Pre-Trial II PD Grant - \$26,340.00
Brad Barnes

Co-op Extension – Summer Interns (1000-23) \$6,200.00
Pia O'Connor, Auditor