

TO: All Appointed & Elected Officials, Taxing Units, BCSWMD & VIP Commission
FROM: Barbara J. Hackman, Auditor

2017 Budget Year Calendar

Tuesday	June 7	Budget Form 1 (Operating) & 144 (Salaries) to all County Offices(e-mailed).
Wednesday	July 6	All Budget Form 1's and 144's due in the Auditor's Office from all Appointed & Elected Officials, BCSWMD & VIP Commission.
Monday	July 25	Present Budget Form 144's to Commissioners for review.
Tuesday	August 9	County Council Meeting - Review of Estimated Levy Limits and Estimated Circuit Breaker Impacts Provided by the Department. (IC 6-1.1-17-3.6 (a)) Request the Taxing Units to attend Council Meeting. (IC 6-1.1-17-3.6(b)) Allow Taxing Units to comment on the Taxing Units Proposed Budgets, Levies, and Tax Rates. (IC 6-1.1-17-3.6 (c))
Tue-Fri	August 16-19	8:30am - Budget Review with County Offices & VIP Commission.
Friday	August 19	8:00am-5:00pm DLGF Budget Workshop with Taxing Units
Tue-Fri	August 23-26	8:30am - Budget Review Continuation if Needed.
Monday	August 29	Submit Budget Form 3 (Notice to Taxpayers) on Gateway. (IC 6-1.1-17-3 (a))
Thursday	September 1	8:30am - Roundtable meeting with Appointed & Elected Officials
Tuesday	September 13	6:00pm - PUBLIC HEARING- First reading of County Budget, VIP Commission and BCSWMD.
Tuesday	October 11	6:00pm - Second reading and adoption of County Budget, VIP Commission and BCSWMD. Council signing of Budget Form 4 (Ordinance for Appropriations and Tax Rates).

2017 BUDGET REVIEW SCHEDULE
TUESDAY AUGUST 16, 2016

COUNTY COUNCIL
PRESENTATION OF FORM 144 (SALARIES)
AND
FORM 1 (OPERATING BUDGETS)

8:30am Open Meeting - **President Bill Lentz**

8:35am Budget Discussion

10:20am **BREAK**

10:30am Clerk (001-01) – **Jay Phelps**
Voter's Registration (001-22)
Election Board (008)
Clerk IV-D Incentive (682) GRANT

11:30am **LUNCH**

1:00pm Auditor (001-02) – **Barb Hackman**
Debt Service (013)
Elected Officials Training (501)

1:25pm Treasurer (001-03) – **Pia O'Connor**

1:45pm Recorder (001-04) – **Anita Hole**
Recorder's Perpetuation (504)
County ID (509)

2:05pm Surveyor (001-06) - **E. R. Gray**
Drainage Board (001-19)
Surveyor's Cornerstone (015)

2:40pm Coroner (001-07) – **Larry Fisher**

3:00pm **BREAK**

3:10pm Prosecutor (001-08) – **Bill Nash**
Prosecutor IV-D Incentive (001-40)
Pre-Trial Diversion Program (312)
Prosecutor IV-D Incentive (681) GRANT

4:10pm Assessor (001-09) **Lew Wilson**
Reassessment (684)

4:45pm **RECESS**

2017 BUDGET REVIEW SCHEDULE
WEDNESDAY AUGUST 17, 2016

8:30am Reconvene – **President Bill Lentz**

8:35am Technical Code Enforcement (001-11) – **Brian Thompson**

9:05am EMA (001-18) – **Shannan Hinton**
LEPC (320)

9:35am Cooperative Extension (001-23) – **Elisabeth Smith**

10:15am **BREAK**

10:25am Park Board (001-25) – **Bob Harden, President**
Dave Apple, Treas

11:00am Veterans Service Office (001-27) – **Tom Crawford**

11:15am Weights & Measures IOSHA (001-28) – **Dan Londeree**

11:30am County Council (001-29) – **Bill Lentz**

11:45am **LUNCH**

1:00pm Maintenance Department (001-31) – **Rick Trimpe**

1:40pm Court Services Center – **Brad Barnes**
Youth Services Center (001-34) – **Anita Biehle**
Court Services (001-35)
Alcohol/Drug Program (010) USER FEE
Adult Probation (011) USER FEE
Juvenile Probation (012) USER FEE

3:00pm **BREAK**

3:10pm Circuit Court (001-36) - **Judge Stephen Heimann**
Circuit Court IV-D Incentive (001-39)

3:40pm Superior Court No. 1 (001-37) - **Judge Jim Worton**

4:10pm Superior Court No. 2 (001-38) - **Judge Kathleen Coriden**
Public Defender Sup 2 (329)

4:45pm **RECESS**

2017 BUDGET REVIEW SCHEDULE
THURSDAY AUGUST 18, 2016

8:30am	Reconvene – President Bill Lentz
8:35am	Sheriff (001-05) – Matt Myers Jail (001-32)
10:00am	BREAK
10:10am	E911 Operations Center (001-33) – Ed Reuter Statewide 911 (122)
10:55am	IT (001-41) - Zac Holt
11:45am	LUNCH
1:00pm	Commissioners (001-30) – Larry Kleinhenz, Carl Lienhoop, Rick Flohr
2:15pm	Highway Fund (002) – Danny Hollander, County Engineer Local Roads & Streets (003) Cumulative Bridge (004)
3:00pm	BREAK
3:10pm	Health Department (007) - Collis Mayfield Public Health Preparedness (009) GRANT Local Health Maintenance (019) Ind Local Health (507)
3:45pm	VIP Commission (017) – Ann Heimann, President Nick Sprague, Treas
4:15pm	SWMA – Heather Siesel, Director Diana Hodnett, Controller
4:45pm	RECESS

2017 BUDGET REVIEW SCHEDULE
FRIDAY, AUGUST 19, 2016

8:30am Reconvene – **President Bill Lentz**

8:35am Deliberations

10:00am **BREAK**

10:10am Deliberations

11:30am **LUNCH**

1:00pm Deliberations

3:00pm **BREAK**

3:10pm Deliberations

4:45pm **RECESS or ADJOURN**

2017 BUDGET REVIEW SCHEDULE
TUESDAY, AUGUST 23, 2016 – FRIDAY, AUGUST 26, 2016

8:30am Reconvene – **President Bill Lentz**

8:35am Deliberations

10:00am **BREAK**

10:10am Deliberations

11:30am **LUNCH**

1:00pm Deliberations

3:00pm **BREAK**

3:10pm Deliberations

4:45pm **RECESS or ADJOURN**